

**2017-2018 Budget Review Schedule
Department Head Schedule**

<u>Date</u>		
8-Dec-16	Thursday	Budget Meeting with Department Heads
3-Jan-17	Tuesday	Requests Due to Manager
13-Jan-17	M-F	Manager/Finance Review
17-Jan-17	Tuesday	Budget Books to Board of Selectmen Budget Books to Budget Committee Budget Presentation

Budget Review

24-Jan-17	to	24-Mar-17	Board of Selectmen Review	Budget Committee Review
24-Jan-17		Tuesday	General Expense Town Administration Town Clerk/GA Town Hall	Wednesday 1/25/2017 10am-12pm
31-Jan-17		Tuesday	Recreation Planning Assessing	Wednesday 2/1/2017
7-Feb-17		Tuesday	Police Miscellaneous (incl Library) Public Agencies	Wednesday 2/8/2017
14-Feb-17		Tuesday	Public Works Transfer Station Fire	Wednesday 2/15/2017
21-Feb-17		Tuesday	CIP Transfers (incl Sewer Dist) Revenue BCTV Water	Wednesday 2/22/2017
28-Feb-17		Tuesday	If necessary	
7-Mar-17			Review Budget Committee Recommendation	
21-Mar-17			Finalize Budget & Warrant	
18-Apr-17			Public Hearing	
9-May-17			Annual Town Meeting	