TOWN OF BERWICK, MAINE
FY2018 - 2019 REVENUE ESTIMATES

Description	FY 2015 Actual	FY 2016 Actual	FY 2017 Actual	FY 2018 Estimate	FY 2018 as of 12/31/2017	FY 2019 Estimate	$ Change	% Change
Dept/Div: 100-01 GENERAL TAXES								
40015 INTEREST ON TAXES & LIENS	$ 48,604.49	$ 66,930.90	$ 58,072.25	$ 47,500.00	$ 27,943.93	$ 48,500.00	$ 1,000.00	2.1%
40020 EXCISE/REG. FEES	$ 1,286,862.69	$ 1,401,367.86	$ 1,495,204.09	$ 1,375,000.00	$ 763,700.43	$ 1,400,000.00	$ 25,000.00	1.8%
GENERAL TAXES:	**$ 1,335,467.18**	**$ 1,468,298.76**	**$ 1,553,276.34**	**$ 1,422,500.00**	**$ 791,644.36**	**$ 1,448,500.00**	**$ 26,000.00**	**1.8%**
Dept/Div: 100-10 LICENSES & PERMITS								
40131 ANIMAL CONTROL FEES	$ 4,327.00	$ 9,697.00	$ 5,662.00	$ 4,500.00	$ 2,172.00	$ 4,750.00	$ 250.00	5.6%
40140 LICENSES & PERMITS	$ 1,919.75	$ 2,615.68	$ 1,453.00	$ 1,900.00	$ 747.25	$ 1,500.00	$ (400.00)	-21.1%
40160 CERTIFIED COPIES	$ 4,596.90	$ 5,167.60	$ 4,653.40	$ 4,600.00	$ 3,427.20	$ 4,600.00	$ -	0.0%
LICENSES & PERMITS:	**$ 10,843.65**	**$ 17,480.28**	**$ 11,768.40**	**$ 11,000.00**	**$ 6,346.45**	**$ 10,850.00**	**$ (150.00)**	**-1.4%**
Dept/Div: 100-20 INTERGOVERNMENTAL								
40226 STATE REVENUE SHARING	$ 380,704.94	$ 413,141.74	$ 395,353.75	$ 390,000.00	$ 203,053.99	$ 400,000.00	$ 10,000.00	2.6%
40228 G.A. REIMBURSEMENT	$ 4,127.52	$ 3,375.58	$ 3,266.21	$ 7,000.00	$ 460.19	$ 7,000.00	$ -	0.0%
40232 TREE GROWTH	$ 18,898.71	$ 19,107.06	$ 17,113.96	$ 17,000.00	$ 17,810.08	$ 17,000.00	$ -	0.0%
40233 VETERANS' REIMBURSEMENT	$ 6,565.00	$ 7,625.00	$ 8,276.00	$ 8,000.00	$ 8,924.00	$ 8,500.00	$ 500.00	6.3%
40234 SNOWMOBILE REIMB.	$ 1,429.92	$ 1,337.24	$ 754.68	$ 1,400.00	$ -	$ 1,200.00	$ (200.00)	-14.3%
40242 COPS IN SCHOOL	$ 68,565.00	$ 72,930.00	$ 72,976.00	$ 76,008.00	$ -	$ 78,590.00	$ 2,582.00	3.4%
INTERGOVERNMENTAL:	**$ 480,291.09**	**$ 517,516.62**	**$ 497,740.60**	**$ 499,408.00**	**$ 230,248.26**	**$ 512,290.00**	**$ 12,882.00**	**2.6%**
Dept/Div: 100-30 CHARGES FOR SERVICES								
40300 POLICE DEPT. INCOME	$ 29,765.59	$ 15,961.61	$ 4,697.83	$ 8,000.00	$ 2,612.26	$ 5,000.00	$ (3,000.00)	-37.5%
40309 PLANNING DEPT. INCOME	$ 5,934.75	$ 4,782.28	$ 25,915.50	$ 5,000.00	$ 24,990.02	$ 5,000.00	$ -	0.0%
40310 BUILDING/ELEC/PLUMB PERMI	$ 50,267.70	$ 73,551.22	$ 64,849.69	$ 70,000.00	$ 20,280.92	$ 80,000.00	$ 10,000.00	14.3%
40319 FIRE DEPT. INCOME	$ 207.00	$ 371.59	$ 334.00	$ 200.00	$ -	$ 200.00	$ -	0.0%
40320 HIGHWAY INCOME	$ 1,472.76	$ 1,556.50	$ 1,058.75	$ 1,000.00	$ 1,289.14	$ 1,000.00	$ -	0.0%
40324 TRANSFER STATION INCOME	$ 36,646.98	$ 44,297.87	$ 37,865.54	$ 40,000.00	$ 26,840.50	$ 40,000.00	$ -	0.0%
CHARGES FOR SERVICES:	**$ 124,294.78**	**$ 140,521.07**	**$ 134,721.31**	**$ 124,200.00**	**$ 76,012.84**	**$ 131,200.00**	**$ 7,000.00**	**5.6%**
Dept/Div: 100-40 OTHER								
40410 INTEREST TOWN HALL INVEST	$ 7,318.18	$ 7,927.43	$ 8,030.08	$ 7,500.00	$ 4,271.33	$ 7,500.00	$ -	0.0%
40452 MISC. LOCAL REVENUES	$ 16,519.78	$ 44,670.86	$ 9,969.09	$ 15,000.00	$ 9,766.84	$ 12,500.00	$ (2,500.00)	-16.7%
OTHER:	**$ 23,837.96**	**$ 52,598.29**	**$ 17,999.17**	**$ 22,500.00**	**$ 14,038.17**	**$ 20,000.00**	**$ (2,500.00)**	**-11.1%**
Dept/Div: 100-50 OTHER FINANCING RESOURCES								
40525 TRANSFERS IN REC SRF	$ 20,000.00	$ 20,000.00	$ 20,000.00	$ 25,000.00	$ -	$ 25,000.00	$ -	0.0%
40526 TRANSFERS IN FIRE CIP	$ -	$ -	$ -	$ 35,500.00	$ -	$ 77,016.00	$ 41,516.00	n/a
40552 TRANSFERS IN LENA CLARK TRUST	$ -	$ -	$ -	$ 4,500.00	$ -	$ 15,839.00	$ 11,339.00	n/a
40560 TRANSFER IN WATER DEPT	$ 34,977.57	$ 36,868.05	$ 30,000.00	$ 30,000.00	$ -	$ 30,000.00	$ -	0.0%
OTHER FINANCING SOURCES:	**$ 54,977.57**	**$ 56,868.05**	**$ 50,000.00**	**$ 95,000.00**	**$ -**	**$ 147,855.00**	**$ 52,855.00**	**55.6%**
TOTAL GENERAL FUND REVENUES:	**$ 2,029,712.23**	**$ 2,253,283.07**	**$ 2,265,505.82**	**$ 2,174,608.00**	**$ 1,118,290.08**	**$ 2,270,695.00**	**$ 96,087.00**	**4.4%**