

**WARRANT TO CALL
MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 60 BUDGET MEETING
(20-A M.R.S. § 1485)**

TO: Betty Moore, a resident of Maine School Administrative District No. 60 (the "District") composed of the Towns of Berwick, Lebanon, and North Berwick, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within the District, namely, the Towns of Berwick, Lebanon, and North Berwick, that a District Budget Meeting will be held at Noble High School, 100 Noble Way, North Berwick, Maine at 6:30 p.m. on May 9, 2019 for the purpose of determining the Budget Meeting Articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11
AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

- ARTICLE 1:** To see what sum the District will be authorized to expend for Regular Instruction.
School Board Recommends \$16,401,472.00
- ARTICLE 2:** To see what sum the District will be authorized to expend for Special Education.
School Board Recommends \$7,378,409.00
- ARTICLE 3:** To see what sum the District will be authorized to expend for Career and Technical Education.
School Board Recommends \$39,377.00
- ARTICLE 4:** To see what sum the District will be authorized to expend for Other Instruction.
School Board Recommends \$1,081,866.00
- ARTICLE 5:** To see what sum the District will be authorized to expend for Student and Staff Support.
School Board Recommends \$4,110,531.00
- ARTICLE 6:** To see what sum the District will be authorized to expend for System Administration.
School Board Recommends \$1,092,466.00
- ARTICLE 7:** To see what sum the District will be authorized to expend for School Administration.
School Board Recommends \$2,196,783.00
- ARTICLE 8:** To see what sum the District will be authorized to expend for Transportation and Buses.
School Board Recommends \$3,370,907.00
- ARTICLE 9:** To see what sum the District will be authorized to expend for Facilities Maintenance.
School Board Recommends \$4,763,506.00
- ARTICLE 10:** To see what sum the District will be authorized to expend for Debt Service and Other Commitments.
School Board Recommends \$1,683,908.00

ARTICLE 11: To see what sum the District will be authorized to expend for All Other Expenditures.
School Board Recommends \$75,350.00

ARTICLES 12 THROUGH 14
RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum the District will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the District will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688.
Recommended amounts set forth below:

Total Appropriated (by municipality):		Total Raised (and District assessments by municipality):	
Town of Berwick	\$ 16,053,479.26	Town of Berwick	\$ 5,699,421.00
Town of Lebanon	\$ 11,624,688.91	Town of Lebanon	\$ 4,481,103.00
	\$	Town of North Berwick	\$
Town of North Berwick	7,752,154.62	Berwick	4,237,440.00
Total Appropriated (sum of above)	\$ 35,430,322.79	Total Raised (sum of above)	\$ 14,417,964.00

Explanation: The District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the District must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: To see what sum the District will raise and appropriate for the annual payments on debt service previously approved by the District voters for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the District's contribution to the total cost of funding public education from kindergarten to grade 12.
School Board Recommends \$13,908.00

Explanation: Non-state-funded debt service is the amount of money needed for the annual payments on the District's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the District voters.

ARTICLE 14: **(Written ballot required.)** To see what sum the District will raise and appropriate in additional local funds (**Recommend \$5,605,716.00**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$5,605,716.00**) as required to fund the budget recommended by the School Board.

The School Board Recommends **\$5,605,716.00**, which exceeds the State's Essential Programs and Services allocation model by **\$5,605,716.00**. The School Board gives the following reasons for exceeding the State's Essential Programs and Services funding model: Some curriculum decisions that the Board of Directors has made and

our communities have supported, such as full time nurses and guidance counselors in each schools, as well as reasonable class sizes. Fundamentally, however, the primary reason is that the EPS formula does not fully recognize all of the costs necessary to maintain school programs and services.

Explanation: The additional local funds are those locally raised funds over and above the District's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the District budget for educational programs.

ARTICLE 15 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 15: To see what sum the District will authorize the School Board to expend for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the District's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.
School Board Recommends \$42,194,575.00

ARTICLE 16 RAISES AND APPROPRIATES FUNDS FOR THE SCHOOL NUTRITION PROGRAM

ARTICLE 16: To see if the District will raise and appropriate **\$126,000.00** for the school nutrition program with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the school nutrition program.

ARTICLE 17 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 17: To see if the District will appropriate **\$439,804.00** for adult education and raise **\$269,178.00** as the local share, with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

ARTICLE 18 AUTHORIZES EXPENDITURES OF GRANTS AND OTHER RECEIPTS

ARTICLE 18: In addition to amounts approved in the preceding articles, shall the School Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school and other program purposes, provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

Given under our hand this day, April 11, 2019 at North Berwick, Maine.

Nancy Neubert

[Signature]

Lynn Manley

Diane Abbott

[Signature]

Rebecca W. Beal

[Signature]

[Signature]

A majority of the School Board of Maine School Administrative District No. 60

A true copy of the Warrant, attest:

Betty Moore

Betty Moore, Resident
Maine School Administrative District No. 60